

					LAMPIRAN 1				
PBT	2016	2017	2018	2019	2020	2021	2022	2023	2024 (Mei)
MBSA					51,647,838.14	75,105,170.96	75,231,257.91	78,330,579.31	34,083,073.63
MBPJ	56,506,581.71	59,495,697.40	66,218,843.49	69,458,312.99	71,937,363.02	73,413,369.65	73,852,790.37	74,973,479.74	78,138,550.00
MBSJ	28,772,161.41	32,726,430.89	33,023,988.98	34,532,284.98	35,269,979.41	36,005,069.65	36,404,092.02	37,541,617.10	39,600,000.00
MBDK					9,160,965.00	9,515,781.12	9,816,998.68	10,899,064.16	5,703,588.22
MPS					8,231,955.09	8,481,301.11	8,086,496.01	7,582,047.67	3,503,738.78
MPKj	8,986,031.72	10,600,108.63	10,685,652.88	10,610,758.04	10,738,155.18	11,795,590.45	11,928,351.69	12,378,340.93	5,626,251.19
MPAJ			42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00	42,000,000.00
MPSp			15,928,600.00	15,377,200.00	15,844,296.00	17,019,800.00	16,056,823.00	20,181,600.00	22,157,900.00
MPKL	1,723,420.44	1,834,966.08	2,051,936.28	2,179,019.52	2,268,635.80	2,657,065.76	2,667,315.58	2,948,316.64	1,406,558.67
MPKS	6,662,550.33	7,414,204.33	7,710,219.09	7,502,978.04	7,846,271.40	8,620,827.72	9,180,189.20	9,613,981.48	4,188,548.13
MPHS					9,999,999.96	10,104,975.96	10,159,013.96	10,181,807.96	2,593,092.99
MDSB	2,709,844.49	2,758,286.54	2,006,756.95	922,634.20	1,821,974.40	2,135,092.20	2,598,688.40	2,555,780.80	3,300,000.00
	DITANGGUNG KERAJAAN NEGERI		4,000,500.00	4,003,500.00	4,003,500.00	4,014,371.00	4,014,897.60	4,018,965.60	4,020,830.80