

LAMPIRAN 1**BELANJAWAN PBT NEGERI SELANGOR TAHUN 2010**

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	214,585,100.00	214,585,100.00	-
MBPJ	260,444,440.00	260,125,910.00	318,530.00
MBDK	174,516,740.00	174,481,482.00	35,258.00
MBSJ	201,040,030.00	199,034,460.00	2,005,570.00
MPAJ	104,000,000.00	103,500,000.00	500,000.00
MPS	126,332,725.00	126,332,725.00	-
MPKJ	128,634,784.00	130,539,234.00	(1,904,450.00)
MPSP	66,382,597.00	66,382,597.00	-
MPKL	40,829,073.00	40,533,853.00	295,220.00
MPHS	25,193,725.00	25,193,725.00	-
MPKS	33,266,550.00	33,237,340.53	29,209.47
MDSB	26,435,564.00	26,435,564.00	-
JUMLAH	1,401,661,328.00	1,400,381,990.53	1,279,337.47

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2011

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	245,321,980.00	245,321,980.00	-
MBPJ	263,336,050.00	271,992,270.00	(8,656,220.00)
MBDK	185,770,753.00	185,538,269.00	232,484.00
MBSJ	214,800,020.00	214,800,020.00	-
MPAJ	112,500,000.00	112,500,000.00	-
MPS	131,473,749.00	131,473,749.00	-
MPKJ	133,599,314.00	136,596,314.00	(2,997,000.00)
MPSP	71,556,117.00	71,556,117.00	-
MPKL	43,684,265.40	43,683,325.00	940.40
MPHS	33,631,835.00	33,631,835.00	-
MPKS	35,690,698.00	37,981,576.00	(2,290,878.00)
MDSB	26,259,787.00	29,159,772.00	(2,899,985.00)
JUMLAH	1,497,624,568.40	1,514,235,227.00	(16,610,658.60)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2012

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	265,157,860.00	265,157,860.00	-
MBPJ	281,086,740.00	281,084,640.00	2,100.00
MBDK	217,945,815.00	217,717,340.00	228,475.00
MBSJ	223,817,020.00	228,817,020.00	(5,000,000.00)
MPAJ	119,000,000.00	119,000,000.00	-
MPS	148,115,382.00	152,840,382.00	(4,725,000.00)
MPKJ	154,901,915.00	154,901,915.00	-
MPSP	82,762,029.00	78,262,029.00	4,500,000.00
MPKL	51,635,335.00	51,595,571.27	39,763.73
MPHS	31,195,050.00	50,395,217.00	(19,200,167.00)
MPKS	48,891,525.00	49,175,242.00	(283,717.00)
MDSB	30,169,787.00	32,360,542.00	(2,190,755.00)
JUMLAH	1,654,678,458.00	1,681,307,758.27	(26,629,300.27)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2013

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	321,403,970.00	321,403,970.00	-
MBPJ	293,945,190.00	308,524,090.00	(14,578,900.00)
MBDK	215,963,344.00	215,835,743.00	127,601.00
MBSJ	238,915,600.00	238,915,600.00	-
MPAJ	119,000,000.00	119,000,000.00	-
MPS	147,621,811.00	147,621,811.00	-
MPKJ	189,043,286.00	189,043,286.00	-
MPSP	91,433,743.00	86,833,743.00	4,600,000.00
MPKL	51,788,019.00	51,788,009.00	10.00
MPHS	51,955,205.00	51,976,205.00	(21,000.00)
MPKS	46,314,188.00	46,304,188.00	10,000.00
MDSB	24,893,787.00	27,485,570.00	(2,591,783.00)
JUMLAH	1,792,278,143.00	1,804,732,215.00	(12,454,072.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2014

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT)
MBSA	350,640,430.00	350,640,430.00	-
MBPJ	304,978,280.00	324,319,890.00	(19,341,610.00)
MBDK	205,393,314.00	205,393,314.00	-
MBSJ	250,098,100.00	250,098,100.00	-
MPAJ	120,000,000.00	120,000,000.00	-
MPS	145,952,220.00	145,952,220.00	-
MPKJ	180,270,950.00	180,270,950.00	-
MPSP	92,442,400.00	92,442,400.00	-
MPKL	57,637,901.43	57,637,901.43	-
MPHS	54,414,225.00	53,914,225.00	500,000.00
MPKS	52,233,489.00	52,233,330.00	159.00
MDSB	4,121,320.00	20,830,320.00	(16,709,000.00)
JUMLAH	1,818,182,629.43	1,853,733,080.43	(35,550,451.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2015

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	460,536,520.00	460,536,520.00	-
MBPJ	325,859,200.00	371,721,460.00	(45,862,260.00)
MBDK	202,805,198.00	202,805,198.00	-
MBSJ	265,662,500.00	265,595,160.00	67,340.00
MPAJ	128,000,000.00	128,000,000.00	-
MPS	155,500,000.00	155,500,000.00	-
MPKJ	176,405,520.00	176,405,520.00	-
MPSP	114,458,960.00	114,458,960.00	-
MPKL	66,318,288.00	66,318,288.00	-
MPHS	49,905,465.00	49,905,465.00	-
MPKS	49,097,508.00	49,097,508.00	-
MDSB	19,944,830.00	19,944,830.00	-
JUMLAH	2,014,493,989.00	2,060,288,909.00	(45,794,920.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2016

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	434,406,160.00	443,439,940.00	(9,033,780.00)
MBPJ	357,182,570.00	397,165,900.00	(39,983,330.00)
MBDK	208,068,985.00	211,740,014.00	(3,671,029.00)
MBSJ	293,360,810.00	293,360,810.00	-
MPAJ	145,000,000.00	154,000,000.00	(9,000,000.00)
MPS	155,100,000.00	159,817,970.00	(4,717,970.00)
MPKJ	189,750,189.00	195,030,970.00	(5,280,781.00)
MPSP	128,000,000.00	127,950,000.00	50,000.00
MPKL	85,128,579.00	85,128,569.00	10.00
MPHS	56,288,265.00	56,266,570.00	21,695.00
MPKS	69,733,038.00	86,357,570.00	(16,624,532.00)
MDSB	21,685,310.00	21,685,310.00	-
JUMLAH	2,143,703,906.0	2,231,943,623.00	(88,239,717.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2017

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	443,050,980.00	470,398,510.00	(27,347,530.00)
MBPJ	395,086,600.00	479,488,450.00	(84,401,850.00)
MBDK	221,817,701.00	232,049,314.00	(10,231,613.00)
MBSJ	300,077,450.00	300,054,560.00	22,890.00
MPAJ	165,000,000.00	176,000,000.00	(11,000,000.00)
MPS	177,400,000.00	177,400,000.00	-
MPKJ	199,846,972.00	207,247,972.00	(7,401,000.00)
MPSP	138,810,900.00	138,760,900.00	50,000.00
MPKL	80,614,108.00	81,567,433.00	(953,325.00)
MPHS	60,601,785.00	60,606,865.00	(5,080.00)
MPKS	75,094,208.00	89,644,320.00	(14,550,112.00)
MDSB	27,301,270.00	27,301,270.00	-
JUMLAH	2,284,701,974.00	2,440,519,594.00	(155,817,620.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2018

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	461,009,770.00	484,345,630.00	(23,335,860.00)
MBPJ	420,554,470.00	489,256,470.00	(68,702,000.00)
MBDK	230,431,819.00	248,145,155.00	(17,713,336.00)
MBSJ	309,699,380.00	310,129,380.00	(430,000.00)
MPAJ	256,000,000.00	290,000,000.00	(34,000,000.00)
MPS	184,200,000.00	184,199,999.00	1.00
MPKJ	207,613,830.00	211,547,800.00	(3,933,970.00)
MPSP	150,000,000.00	149,950,000.00	50,000.00
MPKL	81,726,530.00	81,726,520.00	10.00
MPHS	62,426,935.00	64,311,580.00	(1,884,645.00)
MPKS	62,018,076.00	67,697,974.00	(5,679,898.00)
MDSB	28,019,800.00	28,019,800.00	-
JUMLAH	2,453,700,610.00	2,609,330,308.00	(155,629,698.00)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2019

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	449,409,780.00	458,532,340.00	(9,122,560.00)
MBPJ	399,061,240.00	436,317,070.00	(37,255,830.00)
MBDK	235,761,142.00	258,515,127.00	(22,753,985.00)
MBSJ	303,956,400.00	303,956,400.00	-
MPAJ	148,503,460.00	175,913,936.00	(27,410,476.00)
MPS	189,800,000.00	189,800,000.00	-
MPKJ	201,636,324.00	215,990,420.00	(14,354,096.00)
MPSP	167,000,000.00	166,950,000.00	50,000.00
MPKL	92,664,473.00	92,664,462.99	10.01
MPHS	71,001,800.00	71,001,800.00	-
MPKS	71,199,840.00	75,600,110.00	(4,400,270.00)
MDSB	14,735,410.00	23,680,585.00	(8,945,175.00)
JUMLAH	2,344,729,869.00	2,468,922,250.99	(124,192,381.99)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2020

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	480,574,090.00	480,574,090.00	-
MBPJ	392,933,330.00	409,851,880.00	(16,918,550.00)
MBDK	246,730,434.00	279,131,417.00	(32,400,983.00)
MBSJ	305,204,600.00	305,204,600.00	-
MPAJ	152,000,000.00	186,000,000.00	(34,000,000.00)
MPS	197,600,000.00	197,600,000.00	-
MPKJ	210,197,503.00	215,588,900.00	(5,391,397.00)
MPSP	200,000,000.00	199,950,000.00	50,000.00
MPKL	99,393,505.00	99,393,494.84	10.16
MPHS	80,001,405.00	80,001,405.00	-
MPKS	76,482,028.00	81,462,818.00	(4,980,790.00)
MDSB	15,737,320.00	21,763,510.00	(6,026,190.00)
JUMLAH	2,456,854,215.00	2,556,522,114.84	(99,667,899.84)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2021

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	498,820,920.00	526,887,600.00	(28,066,680.00)
MBPJ	391,787,050.00	408,383,280.00	(16,596,230.00)
MBDK	254,166,774.00	282,950,125.00	(28,783,351.00)
MBSJ	278,226,160.00	297,675,410.00	(19,449,250.00)
MPAJ	145,000,000.00	178,246,241.00	(33,246,241.00)
MPS	199,245,000.00	199,245,000.00	-
MPKJ	217,166,308.00	225,429,620.00	(8,263,312.00)
MPSP	164,220,000.00	169,220,000.00	(5,000,000.00)
MPKL	92,166,480.00	103,808,562.35	(11,642,082.35)
MPHS	80,673,455.00	81,951,800.00	(1,278,345.00)
MPKS	78,021,668.00	87,168,983.00	(9,147,315.00)
MDSB	20,879,010.00	23,815,210.00	(2,936,200.00)
JUMLAH	2,420,372,825.00	2,584,781,831.35	(164,409,006.35)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2022

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	487,343,180.00	508,340,120.00	(20,996,940.00)
MBPJ	388,742,120.00	410,728,750.00	(21,986,630.00)
MBDK	258,299,533.00	305,147,920.00	(46,848,387.00)
MBSJ	279,141,500.00	297,654,730.00	(18,513,230.00)
MPAJ	147,000,000.00	200,000,000.00	(53,000,000.00)
MPS	189,270,000.00	189,270,000.00	-
MPKJ	222,590,385.00	231,360,770.00	(8,770,385.00)
MPSP	166,219,130.00	166,219,130.00	-
MPKL	93,781,459.60	104,055,891.49	(10,274,431.89)
MPHS	93,986,140.00	98,809,305.00	(4,823,165.00)
MPKS	78,766,233.00	86,337,998.00	(7,571,765.00)
MDSB	21,758,010.00	23,545,820.00	(1,787,810.00)
JUMLAH	2,426,897,690.60	2,621,470,434.49	(194,572,743.89)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2023

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	505,024,670.00	579,389,910.00	(74,365,240.00)
MBPJ	404,826,260.00	431,061,410.00	(26,235,150.00)
MBDK	295,266,970.00	333,974,420.00	(38,707,450.00)
MBSJ	315,035,700.00	315,035,700.00	-
MPAJ	153,000,000.00	199,000,000.00	(46,000,000.00)
MPS	199,906,000.00	199,906,000.00	-
MPKJ	229,788,470.00	245,907,640.00	(16,119,170.00)
MPSP	185,950,160.00	228,050,160.00	(42,100,000.00)
MPKL	98,942,990.00	117,394,790.63	(18,451,800.63)
MPHS	103,385,600.00	115,952,160.00	(12,566,560.00)
MPKS	86,144,923.00	98,644,923.00	(12,500,000.00)
MDSB	21,569,110.00	25,558,399.00	(3,989,289.00)
JUMLAH	2,598,840,853.00	2,889,875,512.63	(291,034,659.63)

BELANJAWAN PBT NEGERI SELANGOR TAHUN 2024

PBT	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS / (DEFISIT) (RM)
MBSA	530,488,540.00	587,582,450.00	(57,093,910.00)
MBPJ	415,479,340.00	449,457,230.00	(33,977,890.00)
MBDK	315,755,900.00	369,823,590.00	(54,067,690.00)
MBSJ	331,035,500.00	332,535,500.00	(1,500,000.00)
MPAJ	158,200,000.00	158,200,000.00	-
MPS	215,800,000.00	215,800,000.00	-
MPKJ	241,757,731.00	261,388,010.00	(19,630,279.00)
MPSP	202,038,100.00	249,814,280.00	(47,776,180.00)
MPKL	116,542,360.00	138,654,796.59	(22,112,436.59)
MPHS	100,587,380.00	100,587,380.00	-
MPKS	105,200,000.00	120,200,000.00	(15,000,000.00)
MDSB	22,495,510.00	26,135,190.00	(3,639,680.00)
JUMLAH	2,755,380,361.00	3,010,178,426.59	(254,798,065.59)