

Lampiran A

Prestasi perbelanjaan peruntukan pembangunan P12 (Projek Negeri) pada tahun 2018-2023 mengikut daerah:

Bil.	Daerah	2018 (RM)	2019 (RM)	2020 (RM)	2021 (RM)	2022 (RM)	2023 (RM)	JUMLAH
1	Petaling	42,589,677.26	31,516,260.23	5,323,787.82	1,456,786.73	953,273.98	699,506.56	82,539,292.58
2	Gombak	29,815,358.17	22,677,927.66	34,115,399.26	47,364,045.64	44,881,000.33	27,937,418.99	206,791,150.05
3	Klang	51,340,597.97	54,196,762.83	19,865,957.01	10,248,233.29	13,729,899.53	18,779,300.89	168,160,751.52
4	Kuala Langat	5,092,826.68	6,832,897.08	3,361,184.69	814,865.82	499,692.14	1,045,236.14	17,646,702.55
5	Hulu Langat	4,569,385.38	3,624,119.82	1,271,577.93	574,954.10	499,811.28	1,290,322.34	11,830,170.85
6	Sepang	32,454,878.33	47,110,232.14	33,628,967.38	84,588,852.42	50,919,564.41	20,665,591.98	269,368,086.66
7	Kuala Selangor	6,370,904.67	8,517,534.93	8,596,694.19	6,251,857.45	730,878.44	897,508.10	31,365,377.78
8	Hulu Selangor	1,249,394.06	1,174,479.19	1,010,531.47	777,249.12	499,422.73	3,059,799.37	7,770,875.94
9	Sabak Bernam	1,259,606.47	2,739,934.66	2,910,693.74	3,083,409.66	1,481,054.56	591,790.67	12,066,489.76
JUMLAH		174,742,628.99	178,390,148.54	110,084,793.49	155,160,254.23	114,194,597.40	74,966,475.04	807,538,897.69

Prestasi perbelanjaan peruntukan pembangunan P27 (Projek Persekutuan) pada tahun 2018-2023 mengikut daerah:

Bil.	Daerah	2018 (RM)	2019 (RM)	2020 (RM)	2021 (RM)	2022 (RM)	2023 (RM)	JUMLAH
1	Petaling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Gombak	30,000,000.00	16,700,000.00	339,600.00	2,087,333.51	12,996,200.00	13,659,500.00	75,782,633.51
3	Klang	37,656,600.00	131,791,900.00	87,747,600.00	57,814,414.25	82,820,205.64	55,551,891.51	453,382,611.40
4	Kuala Langat	0.00	0.00	1,771,400.00	792,200.00	21,925.36	0.00	2,585,525.36
5	Hulu Langat	2,061,575.41	4,941,100.00	2,925,939.25	15,377,957.97	6,194,500.00	15,497,530.71	46,998,603.34
6	Sepang	26,033,700.00	39,221,500.00	5,580,600.00	11,461,900.00	16,636,213.01	19,594,100.00	118,528,013.01
7	Kuala Selangor	102,869,400.00	158,381,000.00	61,231,600.00	4,984,900.00	1,190,440.00	117,500.00	328,774,840.00
8	Hulu Selangor	7,506,961.96	4,891,206.23	3,934,000.34	6,369,348.83	3,911,955.54	24,292,662.58	50,906,135.48
9	Sabak Bernam	180,847,300.00	103,847,400.00	106,059,500.00	94,024,781.94	63,326,899.96	4,276,525.50	552,382,407.40
JUMLAH		386,975,537.37	459,774,106.23	269,590,239.59	192,912,836.50	187,098,339.51	132,989,710.30	1,629,340,769.50

Prestasi perbelanjaan peruntukan pembangunan P22 (Projek Persekutuan Luar Bandar) pada tahun 2018-2023 mengikut daerah:

Bil.	Daerah	2018 (RM)	2019 (RM)	2020 (RM)	2021 (RM)	2022 (RM)	2023 (RM)	JUMLAH
1	Petaling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Gombak	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Klang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Kuala Langat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Hulu Langat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Sepang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Kuala Selangor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Hulu Selangor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Sabak Bernam	0.00	0.00	0.00	0.00	1,551,100.00	13,936,600.00	15,487,700.00
JUMLAH		0.00	0.00	0.00	0.00	1,551,100.00	13,936,600.00	15,478,700.00

Prestasi perbelanjaan peruntukan MARRIS pada tahun 2018-2023 mengikut daerah:

Bil.	Daerah	2018 (RM)	2019 (RM)	2020 (RM)	2021 (RM)	2022 (RM)	2023 (RM)	JUMLAH
1	Petaling	21,194,113.79	14,680,032.64	13,834,122.38	11,230,848.59	14,556,923.92	10,890,052.72	86,386,094.04
2	Gombak	9,273,228.96	12,565,324.33	12,449,524.53	7,416,637.42	12,045,910.73	8,886,710.17	62,637,336.14
3	Klang	15,823,256.66	17,966,592.27	19,710,350.64	20,496,940.91	23,504,437.68	22,908,618.31	120,410,196.47
4	Kuala Langat	24,833,842.27	26,277,995.61	25,878,047.82	25,221,411.90	30,598,502.54	28,136,963.57	160,946,763.71
5	Hulu Langat	12,422,520.94	11,377,680.68	18,428,833.00	16,100,058.84	31,392,078.07	15,067,777.79	104,788,949.32
6	Sepang	8,898,217.59	9,903,105.38	15,408,439.33	14,769,586.68	17,767,198.71	15,808,549.85	82,555,097.54
7	Kuala Selangor	28,804,259.51	23,347,908.61	18,059,196.12	21,064,078.43	25,260,800.28	23,236,587.20	139,772,830.15
8	Hulu Selangor	10,651,718.29	6,929,698.66	8,682,947.53	8,967,991.45	11,960,626.07	10,414,004.89	57,606,986.89
9	Sabak Bernam	21,888,981.30	22,722,994.43	18,809,465.68	21,184,273.51	24,305,965.58	23,546,254.21	132,457,934.71
JUMLAH		96,847,821.61	93,629,684.71	96,583,981.95	146,451,827.73	191,392,443.58	158,895,518.71	783,801,278.29

Lampiran B

Peruntukan Penyenggaraan Jalan Persekutuan pada tahun 2018-2023 mengikut daerah:

1. Berkala Pavemen

DAERAH	2018	2019	2020	2021	2022	2023
HULU LANGAT	3,999,883.88	2,500,000.00	3,549,893.73	14,984,928.12	6,698,995.96	7,916,423.87
SEPANG	3,622,720.02	5,900,000.00	7,559,590.01	21,134,054.48	11,599,694.83	10,399,956.88
PETALING	1,456,301.90	3,190,000.00	6,474,024.49	16,313,933.21	16,255,699.70	11,119,945.55
KUALA SELANGOR	2,947,861.74	4,250,000.00	2,851,206.49	6,797,647.75	8,432,824.39	5,799,914.74
HULU SELANGOR	6,189,758.56	2,400,000.00	3,019,557.64	5,937,559.94	1,399,949.83	5,699,856.17
GOMBAK	5,484,598.61	5,600,000.00	10,296,221.98	12,817,592.80	9,425,853.57	2,723,865.51
SABAK BERNAM	-	-	-	5,343,520.96	620,000.00	1,299,993.30
KLANG	4,954,091.04	10,714,245.83	38,187,060.85	12,282,452.47	16,693,772.62	13,424,018.32
KUALA LANGAT	8,652,169.18	6,200,000.00	6,483,859.20	10,785,678.32	7,493,817.96	6,199,991.45
JUMLAH (RM)	37,307,384.93	40,754,245.83	78,421,414.39	106,397,368.05	78,620,608.86	64,583,965.79

2. Berkala Bukan Pavemen

DAERAH	2018	2019	2020	2021	2022	2023
HULU LANGAT	1,504,098.92	1,811,281.60	3,278,007.13	2,065,746.40	1,256,596.81	980,081.08
SEPANG	971,707.96	1,382,695.92	5,169,563.09	2,294,030.58	1,469,937.60	2,014,832.91
PETALING	3,257,922.79	1,235,657.82	3,553,309.82	2,529,513.78	1,407,000.00	1,759,894.39
KUALA SELANGOR	997,440.67	350,000.00	-	445,925.19	50,000.00	1,040,643.70
HULU SELANGOR	6,488,858.06	460,000.00	856,337.92	489,256.94	549,923.89	948,840.07
GOMBAK	978,140.75	601,274.40	2,132,571.41	1,318,625.91	338,266.54	1,330,583.03
SABAK BERNAM	-	-	-	-	50,000.00	201,933.52
KLANG	375,159.19	632,641.26	16,480,037.18	1,485,271.66	673,619.52	1,524,829.75
KUALA LANGAT	489,747.91	104,000.00	1,099,537.49	734,193.38	-	764,683.68
JUMLAH	15,063,076.25	6,577,551.00	32,569,364.04	11,362,563.84	5,795,344.36	10,566,322.13

Lampiran C

Prestasi perbelanjaan JKR Daerah Klang pada tahun 2023:

Bil.	P12 (RM)	P27 (RM)	B11, Peruntukan JD (RM)	MARRIS (RM)	P27 (Penyenggaraan) (RM)	B27 (Jambatan) (RM)	JUMLAH
1	18,779,300.89	55,551,891.51	200,000.00	22,908,618.31	14,573,923.88	374,924.19	112,388,658.78