

PERBELANJAAN DAN PENDAPATAN TAHUN 2019 YANG TELAH AUDIT

PBT	BELANJAWAN			SEBENAR		
	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)
MBSA	449,408,700.00	458,532,340.00	(9,123,640.00)	454,325,761.00	508,422,493.00	(54,096,732.00)
MBPJ	399,061,240.00	436,317,070.00	(37,255,830.00)	496,744,227.00	418,803,883.00	77,940,344.00
MBSJ	303,956,400.00	303,956,400.00	-	294,749,454.00	345,092,556.00	(50,343,102.00)
MPK	235,761,142.00	258,515,127.00	(22,753,985.00)	374,231,959.00	268,093,659.00	106,138,300.00
MPAJ	148,503,460.00	175,913,936.00	(27,410,476.00)	177,414,710.00	160,254,859.00	17,159,851.00
MPKJ	201,636,324.00	215,990,420.00	(14,354,096.00)	279,863,204.00	235,935,863.00	43,927,341.00
MPS	189,800,000.00	189,800,000.00	-	217,147,364.00	223,306,059.00	(6,158,695.00)
MPSP	167,000,000.00	166,950,000.00	50,000.00	192,535,319.00	160,585,871.00	31,949,448.00
MPKL	71,199,848.00	75,600,110.00	(4,400,262.00)	105,446,087.00	84,109,638.00	21,336,449.00
MPKS	71,001,800.00	71,001,800.00	-	159,552,715.00	89,599,594.00	69,953,121.00
MPHS	92,664,473.00	92,664,462.99	10.01	101,521,801.00	114,339,244.00	(12,817,443.00)
MDSB	14,735,410.00	23,680,585.00	(8,945,175.00)	23,340,212.00	19,680,316.00	3,659,896.00
JUMLAH	2,344,728,797.00	2,468,922,250.99	(124,193,453.99)	2,876,872,813.00	2,628,224,035.00	248,648,778.00

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MBSA	480,574,090.00	480,574,090.00	-	468,529,072.00	522,307,233.00	(53,778,161.00)
MBPJ	392,933,330.00	409,851,880.00	(16,918,550.00)	381,873,367.00	365,341,418.00	16,531,949.00
MBSJ	305,204,600.00	305,204,600.00	-	314,005,089.00	334,480,005.00	(20,474,916.00)
MPK	246,730,434.00	279,131,417.00	(32,400,983.00)	284,069,445.00	260,902,208.00	23,167,237.00
MPAJ	152,000,000.00	186,000,000.00	(34,000,000.00)	166,058,245.00	152,194,737.00	13,863,508.00
MPKJ	210,197,503.00	215,588,900.00	(5,391,397.00)	226,130,069.00	238,417,377.00	(12,287,308.00)
MPS	197,600,000.00	197,600,000.00	-	456,360,711.00	236,056,138.00	220,304,573.00
MPSP	200,000,000.00	199,950,000.00	50,000.00	546,675,021.00	155,092,978.00	391,582,043.00
MPKL	76,482,028.00	81,462,818.00	(4,980,790.00)	112,782,415.00	90,463,312.00	22,319,103.00
MPKS	80,001,405.00	80,001,405.00	-	63,155,397.00	86,298,900.00	(23,143,503.00)
MPHS	99,393,505.00	99,393,494.84	10.16	128,144,060.00	129,022,464.00	(878,404.00)
MDSB	15,737,320.00	21,783,510.00	(6,046,190.00)	23,201,743.00	20,542,345.00	2,659,398.00
JUMLAH	2,456,854,215.00	2,556,542,114.84	(99,687,899.84)	3,170,984,634.00	2,591,119,115.00	579,865,519.00

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MBSA	498,820,920.00	526,887,600.00	(28,066,680.00)	525,525,212.00	541,350,850.00	(15,825,638.00)
MBPJ	391,787,050.00	408,383,280.00	(16,596,230.00)	378,877,251.00	371,880,977.00	6,996,274.00
MBSJ	278,226,160.00	297,675,410.00	(19,449,250.00)	292,057,123.00	339,896,178.00	(47,839,055.00)
MPK	254,166,774.00	282,950,125.00	(28,783,351.00)	278,958,032.00	270,098,465.00	8,859,567.00
MPAJ	145,000,000.00	178,246,241.00	(33,246,241.00)	173,241,010.00	173,278,995.00	(37,985.00)
MPKJ	217,166,308.00	225,429,620.00	(8,263,312.00)	255,003,890.00	250,255,163.00	4,748,727.00
MPS	199,245,000.00	199,245,000.00	-	244,648,884.00	239,379,650.00	5,269,234.00
MPSP	164,220,000.00	169,220,000.00	(5,000,000.00)	206,018,736.00	163,908,764.00	42,109,972.00
MPKL	78,021,668.00	87,168,983.00	(9,147,315.00)	114,280,385.00	94,726,900.00	19,553,485.00
MPKS	80,673,455.00	81,951,800.00	(1,278,345.00)	72,334,343.00	86,976,759.00	(14,642,416.00)
MPHS	92,166,480.00	103,808,562.35	(11,642,082.35)	169,869,504.00	119,562,712.00	50,306,792.00
MDSB	20,879,010.00	23,815,210.00	(2,936,200.00)	23,704,851.00	22,676,166.00	1,028,685.00
JUMLAH	2,420,372,825.00	2,584,781,831.35	(164,409,006.35)	2,734,519,221.00	2,673,991,579.00	60,527,642.00

