

PERBELANJAAN DAN PENDAPATAN TAHUN 2018 YANG TELAH AUDIT

PBT	BELANJAWAN			SEBENAR		
	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)
MBSA	461,809,770.00	484,345,630.00	(22,535,860.00)	436,995,690.00	394,302,767.00	42,692,923.00
MBPJ	420,664,470.00	489,256,470.00	(68,592,000.00)	365,889,947.00	431,085,660.00	(65,195,713.00)
MBSJ	309,699,380.00	310,129,380.00	(430,000.00)	291,591,547.00	276,641,462.00	14,950,085.00
MPK	230,431,819.00	248,145,155.00	(17,713,336.00)	255,794,073.00	237,403,657.00	18,390,416.00
MPAJ	156,000,000.00	190,000,000.00	(34,000,000.00)	145,094,467.00	151,917,338.00	(6,822,871.00)
MPKJ	207,613,830.00	211,547,800.00	(3,933,970.00)	207,033,151.00	179,669,066.00	27,364,085.00
MPS	184,200,000.00	184,200,000.00	-	224,194,855.00	220,080,253.00	4,114,602.00
MPSP	150,000,000.00	149,950,000.00	50,000.00	186,148,086.00	132,496,731.00	53,651,355.00
MPKL	62,018,076.00	67,687,974.00	(5,669,898.00)	80,657,800.00	67,792,087.00	12,865,713.00
MPKS	62,426,935.00	64,311,580.00	(1,884,645.00)	64,059,568.00	44,060,968.00	19,998,600.00
MPHS	81,726,530.00	81,726,520.00	10.00	102,700,834.00	107,885,167.00	(5,184,333.00)
MDSB	28,019,800.00	28,019,800.00	-	28,579,733.00	31,302,811.00	(2,723,078.00)
JUMLAH	2,354,610,610.00	2,509,320,309.00	(154,709,699.00)	2,388,739,751.00	2,274,637,967.00	114,101,784.00

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	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)
MBSA	449,408,700.00	458,532,340.00	(9,123,640.00)	454,325,761.00	508,422,493.00	(54,096,732.00)
MBPJ	399,061,240.00	436,317,070.00	(37,255,830.00)	496,744,227.00	418,803,883.00	77,940,344.00
MBSJ	303,956,400.00	303,956,400.00	-	294,749,454.00	345,092,556.00	(50,343,102.00)
MPK	235,761,142.00	258,515,127.00	(22,753,985.00)	374,231,959.00	268,093,659.00	106,138,300.00
MPAJ	148,503,460.00	175,913,936.00	(27,410,476.00)	177,414,710.00	160,254,859.00	17,159,851.00
MPKJ	201,636,324.00	215,990,420.00	(14,354,096.00)	279,863,204.00	235,935,863.00	43,927,341.00
MPS	189,800,000.00	189,800,000.00	-	217,147,364.00	223,306,059.00	(6,158,695.00)
MPSP	167,000,000.00	166,950,000.00	50,000.00	192,535,319.00	160,585,871.00	31,949,448.00
MPKL	71,199,848.00	75,600,110.00	(4,400,262.00)	105,446,087.00	84,109,638.00	21,336,449.00
MPKS	71,001,800.00	71,001,800.00	-	159,552,715.00	89,599,594.00	69,953,121.00
MPHS	92,664,473.00	92,664,462.99	10.01	101,521,801.00	114,339,244.00	(12,817,443.00)
MDSB	14,735,410.00	23,680,585.00	(8,945,175.00)	23,340,212.00	19,680,316.00	3,659,896.00
JUMLAH	2,344,728,797.00	2,468,922,250.99	(124,193,453.99)	2,876,872,813.00	2,628,224,035.00	248,648,778.00

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PBT	BELANJAWAN			SEBENAR		
	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)	HASIL (RM)	PERBELANJAAN (RM)	SURPLUS/(DEFISIT) (RM)
MBSA	480,574,090.00	480,574,090.00	-	468,529,072.00	522,307,233.00	(53,778,161.00)
MBPJ	392,933,330.00	409,851,880.00	(16,918,550.00)	381,873,367.00	365,341,418.00	16,531,949.00
MBSJ	305,204,600.00	305,204,600.00	-	314,005,089.00	334,480,005.00	(20,474,916.00)
MPK	246,730,434.00	279,131,417.00	(32,400,983.00)	284,069,445.00	260,902,208.00	23,167,237.00
MPAJ	152,000,000.00	186,000,000.00	(34,000,000.00)	166,058,245.00	152,194,737.00	13,863,508.00
MPKJ	210,197,503.00	215,588,900.00	(5,391,397.00)	226,130,069.00	238,417,377.00	(12,287,308.00)
MPS	197,600,000.00	197,600,000.00	-	456,360,711.00	236,056,138.00	220,304,573.00
MPSP	200,000,000.00	199,950,000.00	50,000.00	546,675,021.00	155,092,978.00	391,582,043.00
MPKL	76,482,028.00	81,462,818.00	(4,980,790.00)	112,782,415.00	90,463,312.00	22,319,103.00
MPKS	80,001,405.00	80,001,405.00	-	63,155,397.00	86,298,900.00	(23,143,503.00)
MPHS	99,393,505.00	99,393,494.84	10.16	128,144,060.00	129,022,464.00	(878,404.00)
MDSB	15,737,320.00	21,783,510.00	(6,046,190.00)	23,201,743.00	20,542,345.00	2,659,398.00
JUMLAH	2,456,854,215.00	2,556,542,114.84	(99,687,899.84)	3,170,984,634.00	2,591,119,115.00	579,865,519.00

